PICTLP01 LAS/PBS SYSTEM SP 17 04/25/2024 12:19 PAGE: 6 ISSUE CODES LISTING BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA BY ISSUE CODE NUMBER LAST UPDATE INFO ISSUE ISSUE REL LOCK LOCK DEPT BUDGET ENTITY/ OPER OPER ISSUE CODE TITLE FLAG DESCRIPTION ST AGY FLAG DESCRIPTION ORIG DATE TIME INIT DEPT ISSUE CODE

JUSTICE ADI	MINISIRA	LION								
1600000		ENTS TO CURRENT YEAR	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
	160E200	REALIGNMENT OF CONTRACTUAL SE - ADD	RVICES2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/27/2005	09:03 DWW	21
	160F010	TRANSFER FUNDS BETWEEN CATEGO - ADD	RIES 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/28/2005	13:14 DWW	21
	160F020	TRANSFER FUNDS BETWEEN CATEGO - DEDUCT	RIES 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/28/2005	13:14 DWW	21
	160F030	TRANSFER TRUST FUND BUDGET TO ANTICIPATED GRANT EXPENDITURE ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES 01/22/2018	11:19 KLJ	21
	160F040	TRANSFER TRUST FUND BUDGET TO ANTICIPATED GRANT EXPENDITURE DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	YES 01/22/2018	11:20 KLJ	21
	160F400	RISK MANAGEMENT INSURANCE REALIGNMENT - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/11/2007	08:33 DWW	21
	160F410	RISK MANAGEMENT INSURANCE REALIGNMENT - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/11/2007	08:33 DWW	21
	160M030	EOUIPMENT LEASES - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/13/2011	10:01 KLJ	21
		EQUIPMENT LEASES - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL			21
		PROGRAM COMPONENT CORRECTION	- ADD 2	DEPARTMENT	Y	1	TRANSFER CONTROL			
		PROGRAM COMPONENT CORRECTION DEDUCT		DEPARTMENT	Y	1				
	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
		RATE ADJUSTMENT FOR BUDGET AMENDMENTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	1600A20	REAPPROVAL OF SALARY RATE TRABETWEEN BUDGET ENTITIES	NSFER 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/09/2017	11:59 USS	07
	1600A50	REAPPROVAL OF SALARY RATE TRA BETWEEN BUDGET ENTITIES - DED		DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	1600A60	REAPPROVAL OF SALARY RATE TRA BETWEEN BUDGET ENTITIES - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	1600050	REAPPROVAL OF LUMP SUM DISTRI	BUTION2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/19/1999	11:15 USS	07
	1600065	REAPPROVAL OF CURRENT YEAR BU AMENDMENTS OVER BASE BUDGET	DGET 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	1600110	REAPPROVAL OF COUNTY INFORMAT TECHNOLOGY GRANT	ION 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 11/20/2007	14:50 DWW	21
	1600120	REAPPROVAL OF SALARY INCREASE	- ADD2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	1600170	REAPPROVAL OF PRIOR YEAR BUDG AMENDMENT	ET 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/16/2009	14:18 KLJ	21
	1600270	REAPPROVAL OF COUNTY INFORMAT TECHNOLOGY AGREEMENT	ION 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/14/2008	09:22 DWW	21

BUDGET PERIOD: 2014-2025 STATE OF FLORIDA	ISSUE CODE TITLE LISTING BY ISSUE CODE NUMBER
	LAST UPDATE INFO

7

BUDGET ENTITY/ ISSUE CODE				SUE ISSUE REL LO AG DESCRIPTION ST AGY FL		LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DATE			OPER DEPT
21 JUSTICE ADM	MINISTRAT	FION										
	1600320	RE-APPROVAL OF COUNTY AGREEMENTS PURSUANT TO SECTION 29.008 FLORID STATUTES		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	04/17/2008	11:01	. KLJ	21
	1601A10	TRANSFER OF SALARY RATE BETWEEN PROGRAM COMPONENTS - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/12/2021	16:32	KLJ	21
	1601A20	TRANSFER OF SALARY RATE BETWEEN PROGRAM COMPONENTS - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/12/2021	16:32	KLJ	21
	1603020	REAPPROVAL OF GRANTS AND DONATION TRUST FUND INCREASE - QUALIFIED TRANSPORTATION BENEFITS PROGRAM	IS 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/17/2015	11:50	KLJ	21
	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN ACT (VAWA) PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:31	USS	07
	1605050	REAPPROVAL OF VICTIMS OF CRIME ACGRANT	T 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	06/02/2005	16:14	USS	07
	1605150	REAPPROVAL OF VICTIMS OF CRIME AC (VOCA) GRANT	T 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	08:39	DWW	21
	1605500	REAPPROVAL OF POSITION TRANSFER	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	1605510	REAPPROVAL OF POSITION TRANSFER - DEDUCT	· 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/27/2020	08:14	CMR	07
	1606010	REAPPROVAL OF CHILD SUPPORT ENFORCEMENT CONTRACT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/27/2004	15:55	USS	07
	1606020	REAPPROVAL OF TRANSFER BETWEEN BUDGET ENTITIES - DELETE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	09:06	DWW	21
	1606120	REAPPROVAL OF TRANSFER BETWEEN BUDGET ENTITIES - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	08:45	DWW	21
	1606800	STATE ATTORNEY 4TH CIRCUIT PAY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	NO				
2000000	ESTIMATE	ED EXPENDITURES REALIGNMENT	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
		REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/10/2013	11:36	KLJ	21
	2000A20	REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - DEDU	2 ICT	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/10/2013	11:37	KLJ	21
	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/01/2009	08:24	KLJ	21
	2000120	REALIGN BUDGET AUTHORITY - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		REALIGN BUDGET AUTHORITY - DEDUCT		DEPARTMENT			TRANSFER CONTROL					
		REALIGNMENT OF FUNDS - ADD		DEPARTMENT			TRANSFER CONTROL					
		REALIGNMENT OF FUNDS - DEDUCT		DEPARTMENT			TRANSFER CONTROL					
	2000160	REALIGN CONTRACTED DUE PROCESS APPROPRIATIONS - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	2000170	REALIGN CONTRACTED DUE PROCESS APPROPRIATIONS - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	2000180	REALIGNMENT OF STATE ATTORNEYS WI REASSIGNED DEATH PENALTY CASES - ADD	TH2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING

STATE OF FLORIDA	BY ISSUE CODE NUMBER
	LAST UPDATE INFO

BUDGET ENTITY	/	ISSUE CODE TITLE	ISSUE	ISSUE	REL	LOCK	LOCK		DEPT			OPER	OPER
ISSUE CODE	E 	ISSUE CODE TITLE		DESCRIPTION S	ST AGY	FLAG	DESCRIPT	ION 	ORIG	DATE	TIME	INIT	DEPT
21 JUSTICE ADM	MINISTRA	rion -											
	2000190	REALIGNMENT OF STATE ATTORNEYS WI	רעי		v	1	TDANICEED (TORTINOT	NO				
	2000190	REASSIGNED DEATH PENALTY CASES - DEDUCT	1112	DEFARTMENT	1	_	TRANSPER	CONTROL	NO				
		REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT								10/01/2009	08:2	4 KLJ	21
2100000	NONRECUI	RRING EXPENDITURES	1	STATEWIDE	Y	1	TRANSFER C	CONTROL	NO				
	2103000	REPLACEMENT EQUIPMENT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103001	REPLACEMENT OF MOTOR VEHICLES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103002	ADDITIONAL FOIITPMENT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103003	REPORTIONS DEBOT REPLACEMENT EQUIPMENT REPLACEMENT OF MOTOR VEHICLES ADDITIONAL EQUIPMENT ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103004	CLERKS OF COURT PANDEMIC RECOVERY PLAN	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103005	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103006		2	DEDARTMENT	v	1	TRANSFER (ONTROI.	NO				
	2103007	EXPEDITED INTAKE SYSTEM (EIS) REAPPROVAL OF VICTIMS OF CRIME ACTOR (VOCA) GRANT	Т 2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103008	INCREASED CURRENT CHILD SUPPORT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103009	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103011	ENHANCED OTHER PERSONAL SERVICES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103012	SOFTWARE MAINTENANCE		DEPARTMENT									
	2103013	INFORMATION TECHNOLOGY CRITICAL NEEDS			Y	1	TRANSFER (CONTROL	NO				
	2103014	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103015	INFORMATION SECURITY MANAGER	2	DEPARTMENT	Y	1	TRANSFER C	CONTROL	NO				
	2103016	TRIAL COURTS PANDEMIC RECOVERY PL	AN2	DEPARTMENT DEPARTMENT	Y	1	TRANSFER C	CONTROL	NO				
		REIMBURSEMENT FOR EXTRAORDINARY GUARDIAN AD LITEM ADVOCATES EXPENSES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103018	CRIME DATA CONSOLIDATION PILOT PROJECT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103019	EMPLOYEE CERTIFICATION AND RETENTION	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103020		2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103021	CIRCUIT-WIDE DIVERSION MANAGER PILOT PROGRAM	2										
	2103022	DRUG COURT DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				
	2103023	DRUG COURT DIVERSION PROGRAM STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT UNIT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO				

BUDGET PERIOD: 2014-2025

STATE OF FLORIDA BY ISSUE CODE NUMBER LAST UPDATE INFO

BUDGET ENTITY/		ISSUE ISSUE REL LOCK LOCK	DEPT OPER OPER
ISSUE CODE	ISSUE CODE TITLE	FLAG DESCRIPTION ST AGY FLAG DESCRIPTION	

2103024	COLD CASE UNIT	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103025	STAFFING INCREASE FOR LEGAL SECTION	12	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	STAFFING INCREASE FOR INFORMATION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	TECHNOLOGY SECTION							
2103027	CAREER CRIMINAL PROSECUTION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103028	STAFFING INCREASE FOR EXECUTIVE	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	OFFICE					-		
2103029	STATE ATTORNEY WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103030	VICTIM NOTIFICATION PILOT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103031	EARLY CASE RESOLUTION DIVISION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	IMPLEMENTATION OF DOMESTIC VIOLENCE	12	DEPARTMENT	Y	1	TRANSFER		NO
	UNIT					-		
2103033	VETO SMART JUSTICE DATA	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	TRANSPARENCY AND CRIME STRATEGIES					-		
	UNIT							
2103034	INFORMATION TECHNOLOGY	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	DEVELOPMENT FOR VICTIMS' RIGHTS							
	COMPLIANCE							
2103041	MAXIMIZE USE OF TRUST FUND REVENUES	32	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	FOR OPERATING EXPENDITURES							
2103042	FINANCIAL ANALYST STAFFING	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103043	COMPUTER PROGRAMMING STAFFING	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103044	DEATH PENALTY - (HB 7083)	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103045	JUSTICE ADMINISTRATIVE COMMISSION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	WORKLOAD							
2103046	UNIFORM STATEWIDE PUBLIC DEFENDER	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	CASELOAD MANAGEMENT NETWORK							
2103047	LEGAL REPRESENTATION FOR DEPENDENT	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	CHILDREN WITH DISABILITIES							
2103048	GRANTS AND DONATIONS TRUST FUND	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	AUTHORITY ADJUSTMENT							
2103049	COUNTY AGREEMENT FOR INFORMATION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	TECHNOLOGY PERSONNEL SERVICES							
2103052	DEPENDENCY LEGAL REPRESENTATION	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103059	ITS TIME TO BE A PARENT AGAIN PILOT	12	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	PROGRAM							
2103060	TRANSFER DATA PROCESSING SERVICES	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	TO NEW PRIMARY DATA CENTER - ADD							
2103061	ADJUSTMENTS FOR MINIMAL	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	APPROPRIATIONS - DEDUCT							
2103062	ADJUSTMENTS FOR MINIMAL	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	APPROPRIATIONS - ADD							
	DRUG DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER		NO
2103064	CRIMES AGAINST THE ELDERLY	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
	PROSECUTION UNIT							

BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA

LAST UPDATE INFO ISSUE ISSUE REL LOCK LOCK DEPT BUDGET ENTITY/ OPER OPER ISSUE CODE TITLE FLAG DESCRIPTION ST AGY FLAG DESCRIPTION ORIG DATE TIME INIT DEPT ISSUE CODE

BY ISSUE CODE NUMBER

2103065	CLEMENCY FOR CAPITAL CASES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103066	CAPITAL POST CONVICTION LITIGATION	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103067	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103068	INCREASED FUNDING FOR GUARDIAN	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103069	CLERK FUNDING FOR BACKLOG OF FORECLOSURE CASES	2	DEPARTMENT	Y	1	TRANSFER	CONTROL	NO
2103070	DRUG PROSECUTION UNIT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103071	PUBLIC RECORDS REQUEST WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103072	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103073	JIMMY RYCE CIVIL COMMITMENT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103074	SPECIAL PROSECUTION UNIT FOR VETERANS	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103075	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103076	HOMELESS OUTREACH MOBILE UNIT PROJECT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103077	REPLACEMENT EQUIPMENT - LAW LIBRARY	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103078	ADDITIONAL EQUIPMENT - BOOKS	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103079	VETERANS COURT SERVICES DIVISION	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103080	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103081	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103083	INCREASE STAFF TO REPRESENT ALL CHILDREN UNDER THREE YEARS OLD IN IN-HOME CARE	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103084	FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND PROSECUTION	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103085	DOMESTIC VIOLENCE COURT DIVISION	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103086	SUBSTANCE ABUSE TREATMENT PROVIDER FRAUD STUDY	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103087	INCREASE VICTIMS OF CRIME ACT AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103088	PROSECUTE INSURANCE FRAUD	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103089	CAPITAL QUALIFIED ATTORNEYS	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103090	TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO
2103091	COMPETENCY ENHANCEMENT TRAINING PROGRAM	2	DEPARTMENT	Y	1	TRANSFER (CONTROL	NO

POSITIONS TO FULL-TIME EQUIVALENT

AT THE JUSTICE ADMINISTRATIVE

2103110 INCREASE TRUST FUND AUTHORITY

CONSTRUCTION FRAUD

COURT STAFFING 2103113 RAPID INTERVENTION

DEPENDENCY COURT

2103109 ESTABLISH INTERNAL AUDIT SECTION 2 DEPARTMENT

2103114 IMPLEMENTATION OF JUVENILE DIRECT 2 DEPARTMENT

2103115 FORENSIC SOCIAL WORKERS FOR 2 DEPARTMENT

2103117 FLORIDA PLANNING, ACCOUNTING, AND 2 DEPARTMENT

LEDGER MANAGEMENT (PALM) READINESS 2103118 CHILD REPRESENTATION PILOT PROGRAM 2

2103111 SPECIAL PROSECUTION UNIT FOR 2 DEPARTMENT

POSITIONS

COMMISSION

FILE

	LASI UPDATE INFO
	LAST UPDATE INFO
STATE OF FLORIDA	BY ISSUE CODE NUMBER
	DV TOOLE CODE NUMBER
BUDGET PERIOD: 2014-2025	ISSUE CODE TITLE LISTING

								LAST	UPDATE	INFO
UDGET ENTITY/	ISSUE CODE TITLE	ISSUE	ISSUE	REI	L LOC	K LOCK	DEPT			OPER OPI
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l JUSTICE ADMINISTRA										
r obstren abanasta										
	FORENSIC SCIENCE TRAINING PROGRAM									
2103093	ENHANCED JUVENILE DEFENSE	2	DEPARTMENT	Y	1	TRANSFER CONTR	ON AC			
2103094	JUVENILE REPRESENTATION/DEFENSE -	2	DEPARTMENT	Y	1	TRANSFER CONTR	OU JC			
	EARLY RESOLUTION AND DIVERSION									
0102005	PROGRAM	0			-					
2103095	CAPITAL DEFENSE MITIGATION	2	DEPARTMENT	Y	Τ	TRANSFER CONTR	OL NO			
21.02.006	SPECIALIST GRAHAM/MILLER/ATWELL ETCETERA -	2		v	1	TDANCEED CONTD	OT NO			
2103090	COURT MANDATED JUVENILE	4	DEPARIMENT	1		TRANSFER CONTR	OL NO			
	RESENTENCING									
2103097	UNITED STATES SUPREME COURT GRAHA	VT 2	DEPARTMENT	Y	1	TRANSFER CONTR	OI, NO			
	AND MILLER MANDATE - JUVENILE	_		_	_					
	MITIGATION AND SENTENCING ADVOCAC	Y								
2103098	MENTAL HEALTH COURT	2	DEPARTMENT	Y	1	TRANSFER CONTR	OL NO			
2103099	MENTAL HEALTH COURT HUMAN RESOURCES STAFFING	2	DEPARTMENT	Y	1	TRANSFER CONTR	ON AC			
2103100	INCREASED SUPPORT STAFF	2	DEPARTMENT	Y	1	TRANSFER CONTR	ON JC			
2103101	PUBLIC DEFENDER APPELLATE WORKLOA	D 2	DEPARTMENT	Y	1	TRANSFER CONTR	OL NO			
2103102	ELECTRONIC CASE MANAGEMENT			Y	1	TRANSFER CONTR	ON JC			
	JUVENILE BAKER ACT	2	DEPARTMENT			TRANSFER CONTR				
2103104	MENTAL HEALTH PROFESSIONAL	2	DEPARTMENT	Y	1	TRANSFER CONTR	OL NO			
2103105	CROSSOVER PROGRAM FUNDING INVOLUNTARY ADMISSION TO	2	DEPARTMENT	Y	1	TRANSFER CONTR	OL NO			
2103106	INVOLUNTARY ADMISSION TO	2	DEPARTMENT	Y	1	TRANSFER CONTR	OL NO			
	RESIDENTIAL SERVICES PURSUANT TO									
2102107	SECTION 393.11 FLORIDA STATUTE	2		37	1	TRANSFER CONTR	OT MO			
2103107	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES	2	DEFAKTMENT.	Y	Τ	IKANSFEK CONTR	ON TIC			
	SERVICES AND CONTRACTED SERVICES									

2103108 INFORMATION TECHNOLOGY NEEDS 2 DEPARTMENT Y 1 TRANSFER CONTROL NO

2103112 MENTAL HEALTH, VETERANS AND DRUG 2 DEPARTMENT Y 1 TRANSFER CONTROL NO

2 DEPARTMENT

2 DEPARTMENT

DEPARTMENT

Y 1 TRANSFER CONTROL NO

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 12 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA BY ISSUE CODE NUMBER

LAST UPDATE INFO

BUDGET ENTITY	/	TSSIIE	TSSHE	F	RET.	T.OCK	TOCK	DEPT			OPER	OPER
ISSUE COD	/ E ISSUE CODE TITLE	FLAG	DESCRIPTION	ST A	AGY	FLAG	DESCRIPTION	ORIG	DATE	TIME	INIT	DEPT
21 JUSTICE ADI	MINISTRATION											
	2103119 GUARDIANSHIP DATA TRANSPAR GUARDIANSHIP DATA TRANSPAR	ENCY -	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	CHAPTER 2022-218, LOF (HB 2103120 VETO CHILD REPRESENTATION PROGRAM - OPERATING EXPEND	PILOT 2					TRANSFER CONTROL					
	2103121 HUMAN RESOURCE TRAINING 2103122 ESTABLISH TRUST FUND AUTHO: 2103123 ADDITIONAL OPERATIONAL EXP	2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103122 ESTABLISH TRUST FUND AUTHO	RITY 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103123 ADDITIONAL OPERATIONAL EXP	ENSES 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103124 STATE SPONSORED DAY CARE C 9TH CIRCUIT STATE ATTORNEY	ENTER - 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103125 VETO STATE SPONSORED DAY C. CENTER (SENATE FORM 2543)		DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103126 SMART JUSTICE DATA TRANSPA CRIME STRATEGIES UNIT				Y	1	TRANSFER CONTROL	NO				
	2103127 VETO SMART JUSTICE DATA TRANSPARENCY AND CRIME STR. UNIT (SENATE FORM 2796)	ATEGIES			Y	1	TRANSFER CONTROL	NO				
	2103128 OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS				Y	1	TRANSFER CONTROL	NO				
	2103129 BOOKS THRU BARS	2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103130 INCREASED STATE ATTORNEY FO AND INVESTIGATIVE SUPPORT ' FUND (FIST)	TRUST	DEPARTMENT		Y	Ι	TRANSFER CONTROL	NO				
	2103131 EMPLOYEE CONTINUING EDUCAT	ION 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103131 EMPLOYEE CONTINUING EDUCAT 2103132 FLORIDA BAR TRAINING REQUII FOR NEW ASSISTANT PUBLIC D	REMENTS 2 EFENDERS										
	2103133 JUVENILE HOLISTIC ADVOCACY	PROGRAM 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	2103134 VETO CHILD REPRESENTATION : PROGRAM - REG CONFLICT COUL - REG CONFLICT	NSEL OPER					TRANSFER CONTROL TRANSFER CONTROL					
2300000	PRICE LEVEL INCREASES	1	STATEWIDE		Y	1	TRANSFER CONTROL	NO				
	2300600 LAW LIBRARY	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES (05/28/1998	13:2	2 USS	07
	PRICE LEVEL INCREASES 2300600 LAW LIBRARY 2302510 ADDITIONAL FUNDING NEEDED : PROPERTY INSURANCE EQUIPMENT NEEDS	FOR 2										
2400000	EQUIPMENT NEEDS	1	STATEWIDE		Y	1	TRANSFER CONTROL	NO				
	2401300 ADDITIONAL WORKSTATIONS FOR OFFICE SPACE	R NEW 2	DEPARTMENT		Y	1	TRANSFER CONTROL TRANSFER CONTROL	YES (05/19/2000	13:3	1 USS	07
	2401800 REPLACEMENT EQUIPMENT - LAW LIBRARY		DEPARTMENT		Y	1	TRANSFER CONTROL	YES 1	10/11/1995	11:0	3 USS	07
	2403400 LAW LIBRARY REQUIREMENTS ANNUALIZATION OF ISSUES PARTIALLY	2	DEPARTMENT		Y	2	USER LOCKED TRANSFER CONTROL	YES (08/28/2003	08:5	2 DWW	21
2600000	FUNDED IN PRIOR YEAR		STATEWIDE		Y	1	TRANSFER CONTROL	NO				
	2600130 ANNUALIZATION OF VICTIMS OF ACT (VOCA) PROGRAM	F CRIME 2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES (05/19/2000	13:3	1 USS	07
	2600170 ANNUALIZATION OF PRIOR YEAR AMENDMENT	R BUDGET 2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES (02/16/2021	12:5	4 KLJ	21

DIGITAL EVIDENCE

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 13 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING BY ISSUE CODE NUMBER STATE OF FLORIDA LAST UPDATE INFO

BUI	OGET ENTITY/ ISSUE CODE	E	ISSUE CODE	TITLE	ISSUE FLAG	ISSUE ISSUE RE FLAG DESCRIPTION ST AG		EL	LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DEPT DRIG DATE		INIT	OPER DEPT
21	JUSTICE ADM														
21	UUSIICE ADI	MINISIKAI	LION												
		2600210	ANNUALIZATION OF TRUST FUND	GRANT AND DONATI	ON2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
			ANNUALIZATION OF PROGRAM	GUARDIAN AD LITE	CM 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
		2600270	ANNUALIZATION OF	LUMP SUM FUNDING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/26/2005	19:20	DWW	21
		2600340	ANNUALIZATION OF	COUNTY INFORMATI	ON2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	02/14/2008	09:23	DWW	21
			TECHNOLOGY AGREEN	MENT											
			ANNUALIZATION OF PROCESSING SERVIC DATA CENTER - ADI	CES TO NEW PRIMAR		DEPARTMENT		Y	1	TRANSFER CONTROL	YES	10/21/2014	16:29	KLJ	21
			ANNUALIZATION OF PROCESSING SERVIC DATA CENTER - DEI	CES TO NEW PRIMAR		DEPARTMENT		Y	1	TRANSFER CONTROL	YES	10/21/2014	16:29	KLJ	21
	3620000		WIDE INFORMATION T		1	STATEWIDE		Y	1	TRANSFER CONTROL	NO				
			INFORMATION TECHN	OLOGY CRITICAL	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
		36202C0	INFORMATION TECHN	OLOGY NEEDS	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
			CASE-TRACKING FOR COLLECTION	R STATISTICAL DAT	A 2	DEPARTMENT		Y	2	USER LOCKED	YES	09/13/2000	11:24	DWW	21
			PUBLIC RECORDS AN MANAGEMENT SOFTWA	ARE		DEPARTMENT		Y	2	USER LOCKED	YES	09/09/2017	08:52	KLJ	21
		36206C0	SOFTWARE MAINTENA	ANCE	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/18/2000	14:14	DWW	21
		36207C0	AUTOMATED LEGAL F	RESEARCH	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/18/2000	15:18	DWW	21
		36212CU	DOCUMENT IMAGING		2	DEPARTMENT		Y		TRANSFER CONTROL	YES	09/23/2000	14:09	DWW	21
			DIGITAL DATA DISE			DEPARTMENT		Y		USER LOCKED		08/28/2020			
		36215C0	BUSINESS OFFICE NIMPLEMENTATION	MANAGEMENT SYSTEN	1 2	DEPARTMENT		Y		TRANSFER CONTROL	YES	09/29/2014	15:46	KLJ	21
			VIDEOCONFERENCING	G UPGRADES	2	DEPARTMENT		Y		USER LOCKED		08/23/2004			21
			PROJECT MANAGER		2	DEPARTMENT		Y		USER LOCKED		08/23/2023			21
		36224C0	COUNTY AGREEMENT TECHNOLOGY PERSON		2	DEPARTMENT		Y		TRANSFER CONTROL					
		36230C0	ELECTRONIC CASE N	MANAGEMENT	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	08/12/2011	18:34	KLJ	21
		36236C0	CONVERSION TO PAR	PERLESS RECORDS	2	DEPARTMENT		Y		USER LOCKED		10/24/2013			
		36237C0	SCANNING UNIT		2	DEPARTMENT		Y		USER LOCKED		10/05/2016			
		36240C0	NETWORK PORT FEE CHILD SUPPORT EN		2 'Y	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	08/31/2011	12:11	KLJ	21
		36260C0	COMPUTER PROGRAMM	MING STAFFING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/08/2011	18:32	KLJ	21
			MULTIMEDIA FOR COPRESENTATION	DURTROOM	2	DEPARTMENT		Y	2	USER LOCKED	YES	10/07/2016	16:29	KLJ	21
		36290C0	ARTIFICIAL INTELI	LIGENCE REVIEW OF	2	DEPARTMENT		Y	2	USER LOCKED	YES	01/04/2024	10:02	KLJ	21

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 14 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING

STATE OF FLORIDA

BY ISSUE CODE NUMBER

LAST UPDATE INFO

BUDGET ENTITY	/ E ISSUE CODE TITLE		ISSUE	ISSUE	REL AGY	LOCK	LOCK DESCRIPTION	DEPT	DAME	штип		OPER
ISSUE COD	'도 	1220F CODE LLIFE	. LAG	DESCRIPTION ST	AG1	FLAG	DESCRIPTION	ORIG	DATE	TIME		DEP1
21 JUSTICE AD	MINISTRA'	FION										
3630000			1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
		TION TECHNOLOGY										
	36301C0	SUPREME COURT MANDATE SC11-399	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/04/2012	14:27	7 KLJ	21
		FOR ELECTRONIC FILING	_			_					_	
		INFORMATION SECURITY MANAGER	2	DEPARTMENT	Y		TRANSFER CONTROL					
	36306C0	UNIFORM STATEWIDE PUBLIC DEFENDER CASELOAD MANAGEMENT NETWORK	2	DEPARTMENT	Y	Τ	TRANSFER CONTROL	YES	02/20/2013	15:42	Z KLJ	21
	3631100	TRANSFER DATA PROCESSING SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/07/2013	17:18	R KIT	21
	3031100	TO NEW PRIMARY DATA CENTER - ADD	2	DHIMITHINI	_	_	TRIMOT DIC CONTROL	110	10/01/2013	± / • ± (, къс	21
	36312C0	TRANSFER DATA PROCESSING SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/07/2013	17:18	3 KLJ	21
		TO NEW PRIMARY DATA CENTER - DEDUC										
	36340C0	STATISTICAL ANALYSIS SYSTEM - DATA	A 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/24/2015	12:34	1 KLJ	21
		MANAGEMENT										
	36350C0	INFORMATION TECHNOLOGY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/07/2016	16:50) KLJ	21
		MODERNIZATION										
	36360C0	DISASTER RECOVERY SERVICES		DEPARTMENT	Y		USER LOCKED		09/29/2014			
	36370C0	INFORMATION TECHNOLOGY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/14/2019	09:49) KLJ	21
		DEVELOPMENT FOR VICTIMS' RIGHTS										
	3637100	COMPLIANCE TECHNOLOGY STAFFING FOR JAC	2	$D = D \times D = M = M = M$	Y	2	USER LOCKED	NO				
3800000	HIIMAN RI	ESOURCE DEVELOPMENT	1	STATEWIDE	Y		TRANSFER CONTROL	_				
300000		NG AND EDUCATION)	_	SIATEWIDE	1	_	TRANSPER CONTROL	110				
		INVESTIGATOR TRAINING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/28/1998	17:3	שעם 5	21
	3800130	EMPLOYEE CONTINUING EDUCATION	2	DEPARTMENT	Y		TRANSFER CONTROL					
		TRAINING PROGRAM FOR NEW ASSISTANT		DEPARTMENT	Y		USER LOCKED		08/12/2002			
		STATE ATTORNEYS										
	3800150	CAPITAL ATTORNEY TRAINING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/14/2003	11:25	5 DWW	21
	3800180	QUALIFYING TRAINING FOR CAPITAL	2	DEPARTMENT	Y	2	USER LOCKED	YES	12/01/2016	12:39) KLJ	21
		CASES	_			_						
	38002C0	SOFTWARE AND NETWORK TRAINING	2	DEPARTMENT	Y		TRANSFER CONTROL					
	3800210	HUMAN RESOURCE TRAINING	2	DEPARTMENT	Y		TRANSFER CONTROL					
		LEGAL EDUCATION TRAINING ATTORNEY TRAINING ACADEMY	2	DEPARTMENT	Y		TRANSFER CONTROL					
		MISDEMEANOR ATTORNEY TRAINING	2	DEPARTMENT DEPARTMENT	Y Y		USER LOCKED USER LOCKED		10/28/2022 08/06/2004			
		FLORIDA BAR TRAINING REQUIREMENTS	2	DEPARTMENT	Y		USER LOCKED		07/29/2005			
	3000270	FOR NEW ASSISTANT STATE ATTORNEYS	2	DEFARIMENT	1	2	OSER LOCKED	1113	07/29/2003	13.10	ששעע	21
	3800280	FLORIDA BAR TRAINING REQUIREMENTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/29/2005	15:18	3 DWW	21
		FOR NEW ASSISTANT PUBLIC DEFENDERS			_	_			., .,,			
	3800290	FLORIDA BAR TRAINING REQUIREMENTS		DEPARTMENT	Y	2	USER LOCKED	YES	09/22/2006	16:39	DWW	21
		FOR NEW ATTORNEYS										
	3800300	REGIONAL COUNSEL ATTORNEY TRAINING	3 2	DEPARTMENT	Y	2	USER LOCKED	YES	10/05/2008	15:19	DJW	21
	3800350	DEPENDENCY TRAINING ATTORNEY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/14/2013	17:40) KLJ	21
	3800400	BRADY TRAINING RECOMMENDED BY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/11/2013	14:47	7 KLJ	21
		THE INNOCENCE COMMISSION										
	3800510	COMPETENCY ENHANCEMENT TRAINING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/16/2015	14:45	KLJ	21
		PROGRAM										

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 15 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING

STATE OF FLORIDA	BY ISSUE CODE NUMBER

LAST UPDATE INFO

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BUDGET ENTITY		ISSUE	ISSUE	R.	EL L	JOCK	LOCK	DEPT				OPER
ISSUE COD	ISSUE CODE TITLE	FLAG	DESCRIPTION S	ST A	GY F	LAG	DESCRIPTION	ORIG	DATE			
01 THOMEON AND	ATMIT CERD A ELLOW											
21 JUSTICE AD	MINISTRATION											
	2000C10 CDIMINAL THOREGE GYOREM AND LAW	2	DEPARTMENT		Y	2	USER LOCKED	VEC	00/12/0015	14.52	72 T	0.1
	3800610 CRIMINAL JUSTICE SYSTEM AND LAW ENFORCEMENT TRAINING	2	DEPARIMENT		1	2	USER LUCKED	IES	08/13/2015	14.53	KLU	21
	38007C0 FORENSIC SCIENCE TRAINING PROGRAM	2	DEPARTMENT	,	Y	1 '	TRANSFER CONTROL	VFC	12/16/2015	11:54	ктт	21
	3800900 FLORIDA BAR BOARD CERTIFICATION		DEPARTMENT				USER LOCKED		08/23/2016			
	3801010 CERTIFIED PUBLIC MANAGER TRAINING		DEPARTMENT				USER LOCKED		10/08/2016			
4A00000	AUDIT FINDINGS AND RECOMMENDATIONS	1	STATEWIDE				TRANSFER CONTROL		10/00/2010	17.10	тешо	
1110000	4A00010 INTERNAL AUDITOR		DEPARTMENT				USER LOCKED		08/17/2019	13:07	KLJ	21
	4A00020 ESTABLISH INTERNAL AUDIT SECTION		DEPARTMENT				TRANSFER CONTROL					
	AT THE JUSTICE ADMINISTRATIVE											
	COMMISSION											
4B00000	ENHANCED ACCOUNTABILITY OF STATE	1	STATEWIDE	•	Y	1 '	TRANSFER CONTROL	NO				
	RESOURCES											
	4B02110 REAUTHORIZE NON-RECURRING FUNDING	2	DEPARTMENT	•	Y	2	USER LOCKED	YES	10/04/2007	10:14	DWW	21
	FOR REPRESENTATION											
40S0000	AMERICAN RECOVERY AND REINVESTMENT	1	STATEWIDE	•	Y	1 '	TRANSFER CONTROL	NO				
	ACT OF 2009											
	40S0120 AMERICAN RECOVERY AND REINVESTMENT		DEPARTMENT	•	Y	1 '	TRANSFER CONTROL	NO				
	ACT OF 2009 DRUG COURT IMPROVEMENT	Γ										
	- DEDUCT	0							00/00/0011	7.6.47		0.1
	40S0140 EXPIRATION OF AMERICAN RECOVERY AI	ND2	DEPARTMENT		Y	Τ.	TRANSFER CONTROL	YES	02/23/2011	16:41	KLJ	21
	REINVESTMENT ACT OF 2009 (ARRA)											
4200000	GRANT FUNDING	2			7.7	1 1	MDANGEED COMMO	VEC	06/10/1005	10.42	TTGG	0.7
4200000	OTHER PROGRAMS 4200A10 COMPETITIVE AREA DIFFERENTIAL	2	DEPARTMENT DEPARTMENT				TRANSFER CONTROL USER LOCKED		09/15/2006			
	FUNDING FOR SUPPORT STAFF	2	DEPARIMENT		1	2	USER LUCKED	IES	09/15/2006	10.10	DWW	21
	4200A20 LEGAL REPRESENTATION TO CHILDREN	2	DEPARTMENT	,	Y	2 .	USER LOCKED	NO				
	4200A30 COMPETITIVE PAY ADJUSTMENT FOR	2	DEPARTMENT		Y	2 .	USER LOCKED		09/30/2014	10:52	KTT	21
	POST CONVICTION ATTORNEYS DUE TO	2	DELTRICIPENT		_	_	ODDIK HOCKED	1110	05/50/2011	10.52	псшо	21
	NEW SUPREME COURT RULES											
	4200A40 PAY EQUITY INCREASE FOR CAPITAL	2	DEPARTMENT		Y	1 '	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
	ATTORNEYS								,,			
	4200A60 COMPETITIVE AREA DIFFERENTIAL	2	DEPARTMENT		Y	2	USER LOCKED	YES	08/06/1996	16:41	DWW	21
	FUNDING											
	4200A70 STATE ATTORNEY EQUITY	2	DEPARTMENT	•	Y	1 '	TRANSFER CONTROL	NO				
	4200A80 FAIR LABOR STANDARDS ACT SALARY	2	DEPARTMENT	•	Y	2	USER LOCKED	YES	10/07/2016	07:49	KLJ	21
	IMPACT											
	4200A90 ADDED SALARY AND LOCALITY PAY	2	DEPARTMENT	•	Y	1 '	TRANSFER CONTROL	YES	01/13/2022	15:43	KLJ	21
	ADDITIVE											
	4200020 VICTIM'S RIGHTS COMPLIANCE	2	DEPARTMENT		_		USER LOCKED		07/18/1996			
	4200080 TRANSFER APPROPRIATIONS BETWEEN	2	DEPARTMENT		Y	1 '	TRANSFER CONTROL	YES	08/25/2011	12:09	KLJ	21
	BUDGET ENTITIES - ADD	•				-			00/05/05	10 0-		0.5
	4200090 TRANSFER APPROPRIATIONS BETWEEN	2	DEPARTMENT		Y	Τ,	TRANSFER CONTROL	YES	08/25/2011	12:09	KLJ	21
	BUDGET ENTITIES - DEDUCT	2			3.7	1 .	MDANGEED COMMOS	WE C	00/12/1006	10.50	Diviri	0.1
	4200100 ENHANCED JUVENILE DEFENSE		DEPARTMENT				TRANSFER CONTROL					
	4200110 VOLUNTEER RECRUITMENT	2	DEPARTMENT		Y	Τ.	TRANSFER CONTROL	YES	00/13/1996	10:59	DWM	Z 1

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 16 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING

F FLORIDA	BY ISSUE	CODE NUMBER
 	LAST UPDAT	E INFO

BUDGET ENTITY/ ISSUE CODE	ISSUE CODE TITLE F	ISSUE FLAG	ISSUE DESCRIPTION S	RI ST A	EL GY	LOCK FLAG	LOCK DESCRIPTION		DATE			
21 JUSTICE ADMINISTRA	ATION											
4200120 4200130	PARTICIPATORY JUSTICE DELETE CIVIL RICO TRUST FUND AUTHORITY	2 2	DEPARTMENT DEPARTMENT	,	Y Y	2 1	USER LOCKED TRANSFER CONTROL	YES YES	09/13/2016 09/13/2004	17:35 16:35	KLJ DWW	21 21
4200140	DELETE EXCESS GRANTS AND DONATIONS TRUST FUND AUTHORITY	5 2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	1,0/03/2007	16:01	DWW	21
4200150	DELETE EXCESS INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY	2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	03/11/2008	09:30	CMR	07
4200160	DELETE EXCESS STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY	2	DEPARTMENT	•	Y	2	USER LOCKED	YES	09/10/2013	17:38	KLJ	21
4200180	TRANSFER POSITIONS BETWEEN BUDGET ENTITIES - ADD	2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	02/24/2021	16:15	KLJ	21
4200190	TRANSFER POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	02/24/2021	16:16	KLJ	21
4200200	ADJUSTMENT TO INCREASE BASE BUDGET FOR EXISTING OTHER PERSONAL SERVICES POSITIONS WHO QUALIFY FOR STATE HEALTH INSURANCE BENEFITS		DEPARTMENT	•	Y	2	USER LOCKED	YES	08/25/2014	12:18	KLJ	21
4200210	TRANSFER FUNDS FOR CROSS JURISDICTIONAL DEATH PENALTY PROGRAM - ADD	2	DEPARTMENT	•	Y	2	USER LOCKED	NO				
4200220	TRANSFER FUNDS FOR CROSS JURISDICTIONAL DEATH PENALTY PROGRAM - DEDUCT	2	DEPARTMENT	•	Y	2	USER LOCKED	NO				
4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	05/29/2003	10:05	USS	07
4200300	FULL RESTORATION OF BUDGET REDUCTIONS	2	DEPARTMENT	•	Y	2	USER LOCKED	YES	08/13/2003	08:10	DWW	21
4200310	MENTAL HEALTH PROFESSIONAL	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	10/28/2022	15:20	KLJ	21
4200320	MENTAL HEALTH DISPOSITION SPECIALIST	2	DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	08/24/2022	16:00	KLJ	21
4200330	MENTAL HEALTH DIVERSION PROGRAM	2	DEPARTMENT	-	Y	1	TRANSFER CONTROL	YES	09/28/2009	16:54	KLJ	21
4200340	MENTAL HEALTH COURT	2	DEPARTMENT	-	Y	1	TRANSFER CONTROL	YES	08/30/2013	15:20	KLJ	21
	MENTAL HEALTH, VETERANS AND DRUG COURT STAFFING		DEPARTMENT	•	Y	1	TRANSFER CONTROL	YES	12/12/2016	13:34	KLJ	21
4200360	DRUG COURT DIVERSION PROGRAM	2	DEPARTMENT	-	Y	1	TRANSFER CONTROL	YES	02/27/2013	15:36	KLJ	21
4200370	DRUG DIVERSION PROGRAM	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	12/16/2013	16:27	KLJ	21
4200510	DRUG DIVERSION PROGRAM BOOKS THRU BARS	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES				
	JUVENILE JUSTICE LITERACY PROGRAM				Y	2	USER LOCKED	YES	01/03/2024			
	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - ADD				Y	1	TRANSFER CONTROL	YES				
4200630	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - DEDUCT						TRANSFER CONTROL					
4200710	INCREASED SUPPORT STAFF	2	DEPARTMENT	,	Y	2	USER LOCKED	YES	10/31/2022	17:09	KLJ	21
	INCREASED OTHER PERSONAL SERVICES TO SUPPORT OFFICE OPERATIONS	2	DEPARTMENT	•	Y	2	USER LOCKED	YES	08/21/2023	13:37	KLJ	21

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 17 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING

STATE OF FLORIDA BY ISSUE CODE NUMBER LAST UPDATE INFO

BUDGET ENTITY/		ISSUE	ISSUE	REL	LOCK	LOCK	DEPT		OPER OPER
ISSUE CODE	ISSUE CODE TITLE	FLAG	DESCRIPTION ST	AGY	FLAG		ORIG	DATE	TIME INIT DEPT

);;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	1 011									
4200810	INCREASE PUBLIC DEFENDER DUE PROCESS FUNDS	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/07/2012	15:21 KL	т 21	1
4200820	INCREASE DUE PROCESS FUNDS FOR PUBLIC DEFENDER OFFICE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/09/2012	10:42 KL	л 21	1
4200840	INCREASE FUNDS FOR ATTORNEY PAYMENT OVER FLAT FEE	г2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
4201A10	STATE ATTORNEY SUPPORT STAFF THREE PERCENT SALARY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/12/2003	14:57 DW	v 21	1
4201A20	PUBLIC DEFENDER SUPPORT STAFF SALARY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/17/2004	10:37 DW	V 21	1
	STATE ATTORNEY SUPPORT STAFF SALARY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/25/2012	12:23 KL	Л 21	1
4201350	PUBLIC DEFENDER EQUITY FUNDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
4201550	EQUITY FUNDING TO RELIEVE BASE BUDGET INEQUITIES	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/25/2010	16:06 KL	Л 21	1
4201640	RECORD PREPARATION	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/17/2015	17:27 KL	J 21	1
4201650	RESOURCES NEEDED FOR PRINTING RECORDS ON APPEAL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/03/2013	15:14 KL	Л 21	1
4201700	RENTAL SPACE REQUIREMENTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/27/2004	15:55 USS	3 07	7
4201760	SWIPE CARD ACCESS FOR BUILDING SECURITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/02/2019	13:12 KL	Л 21	1
4201800	INCREASED FUNDING FOR LEASED EQUIPMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/09/2013	14:06 KL	7 21	1
4201900	INCREASED FUNDING FOR OFFICE OPERATIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/25/2022	11:53 KL	7 21	1
4202A00	SALARY AND RATE ADJUSTMENTS FOR REALIGNMENT OF CURRENT POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/01/2005	12:59 DW	V 21	1
4202A20	SENIOR MANAGMENT DESIGNEES AND BENEFITS FOR JUSTICE ADMINISTRATIVE COMMISSION (JAC) STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/01/2012	15:45 KL	Л 21	1
4202A40	REGIONAL COUNSEL MANAGERIAL RETIREMENT RATE ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/12/2012	18:14 KL	7 21	1
4202A60	SALARY ADJUSTMENT FOR GUARDIAN AD LITEM STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/03/2012	09:15 KL	J 21	1
4202A70	SALARY ADJUSTMENT FOR REGIONAL COUNSEL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/12/2012	10:47 KL	Л 21	1
4202A80	REGIONAL COUNSEL RETIREMENT RATE ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/12/2012	10:50 KL		_
4202A90	ASSISTANT REGIONAL COUNSEL RETIREMENT RATE ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/12/2012	10:52 KL	Л 21	1
4202020	DECREASE POSITIONS FROM EXPIRED GRANTS AND CONTRACTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 03/03/2009	15:39 KL	Л 21	1
	OFFICE RELOCATION FUNDING REQUIREMENTS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/11/2001			
4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/01/2005	13:32 DW	V 21	1

TO PREVIOUS YEARS REDUCTIONS

PICTLP01 LAS/PBS SYSTEM ISSUE CODES LISTING SP 17 04/25/2024 12:19 PAGE: 18 BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA BY ISSUE CODE NUMBER

								LAST U	PDATE	INFO	
BUDGET ENTITY/ ISSUE CODE	ISSUE CODE TITLE	ISSUE FLAG	ISSUE DESCRIPTION ST	REL AGY	LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DATE	TIME	OPER INIT	OPER DEPT
21 JUSTICE ADMINIST	TRATION										
42022	200 AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/21/2007	09:3	7 DWW	21
42023	300 REDUCE UNFUNDED POSITIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	VFC	10/09/2010	16:00	רדא ר	21
	A10 SALARY ADJUSTMENT FOR ASSISTANT		DEPARTMENT	Y		USER LOCKED		10/03/2010			
12031	REGIONAL COUNSELS		DELIMINE	_	2	OBLIC LOCKLD	1110	10/13/2012	12.0.	у кыс	21
42037	A20 SALARY ADJUSTMENT FOR REGIONAL COUNSEL SUPPORT STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/07/2016	09:0	2 KLJ	21
42037	A30 SALARY ADJUSTMENT FOR REGIONAL COUNSEL CAPITAL ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2018	14:2	5 KLJ	21
42037	A50 SALARY ADJUSTMENT FOR BOARD CERTIFIED ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2013	15:0	5 KLJ	21
42037	A60 COMPETITIVE PAY ADJUSTMENT FOR JUSTICE ADMINISTRATIVE COMMISSION EMPLOYEES	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/26/2014	12:1	3 KLJ	21
42037	A70 COST OF LIVING ADJUSTMENT FOR AL: STAFF	և 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/22/2016	17:3	2 KLJ	21
42033	300 ESTABLISH TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/12/2008	13:40	DJW	21
42037	760 ADJUSTMENT TO CLERK OF THE COURT FUNDING FOR ADMINISTRATIVE EXPENDITURES	2	DEPARTMENT	Y	2	USER LOCKED	NO				
42047	A00 ASSISTANT PUBLIC DEFENDER SALARY PARITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/14/2013	16:0	4 KLJ	21
42047	A10 LEAVE LIABILITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/22/1996	14:4	4 DWW	21
42047	A20 APPELLATE ASSISTANT PUBLIC DEFENI SALARY INCREASES PROPORTIONATE W. ATTORNEY GENERAL'S OFFICE		DEPARTMENT	Y	2	USER LOCKED	YES	09/09/2017	12:1	l KLJ	21
42047	A30 INCREASE APD AND ASA STARTING SALARY PROPORTIONATE WITH OTHER GOVERNMENT AND NONPROFIT ATTORNE' STARTING SALARIES	2 Y	DEPARTMENT	Y	2	USER LOCKED	YES	09/24/2018	11:1	7 KLJ	21
42047	A60 ASSISTANT REGIONAL COUNSEL SALAR PARITY	Y 2	DEPARTMENT	Y	2	USER LOCKED	YES	09/19/2016	11:5	5 KLJ	21
42040)20 FLORIDA BAR DUES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/1999	11:1	5 USS	07
)40 FLORIDA BAR FIRST APPEARANCE RUL: COMPLIANCE	E 2	DEPARTMENT	Y		USER LOCKED		08/26/2008			
42057	A30 SALARY AND BENEFIT ADJUSTMENT FOR SALARY COMPRESSION	R 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/08/2021	17:3	9 KLJ	21
42057	A40 SALARY AND BENEFITS ADJUSTMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/06/2008	10:1	DJW	21
	A50 GENERAL REVENUE FUNDING ADJUSTME	NT 2	DEPARTMENT	Y		USER LOCKED		09/12/2018			
	510 NO ADDITIONAL BUDGET OR POSITION REDUCTIONS		DEPARTMENT	Y		USER LOCKED		08/23/2011			
42056	550 NO ADDITIONAL BUDGET OR EMPLOYEE BENEFIT REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/22/2012	13:3	3 KLJ	21
		_			_						

4205710 PARTIAL RESTORATION OF FUNDS DUE 2 DEPARTMENT Y 2 USER LOCKED YES 10/04/2012 08:52 KLJ 21

SALES TAX RECOVERY

PICTLP01 LAS/PBS SYSTEM SP 17 04/25/2024 12:19 PAGE: 19 ISSUE CODES LISTING BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA BY ISSUE CODE NUMBER

									LAST U	 PDATE	INFO	
BUDGET ENTITY ISSUE COD	·/ ·E 	ISSUE CODE TITLE		ISSUE DESCRIPTION S	REI T AGY	LOC	K LOCK G DESCRIPTION	DEPT ORIG	DATE	TIME	OPER INIT	OPER DEPT
21 JUSTICE AD	MINISTRA	TION										
	4205720	FULL RESTORATION OF GENERAL REVEN	UE2	DEPARTMENT	Y	2	USER LOCKED	YES	09/11/2013	12:56	KLJ	21
	4206A00	ATTORNEY RECRUITMENT AND RETENTIC	N 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2015	17:43	KLJ	21
		CHILD ADVOCACY COORDINATOR CERTIFICATION			Y	2	USER LOCKED USER LOCKED	YES	07/29/2015	12:57	' KLJ	21
	4206A20	CHILD ADVOCACY COORDINATOR COMPENSATION	2	DEPARTMENT	Y	2	USER LOCKED	YES	07/29/2015	14:49	KLJ	21
	4206A30	EMPLOYEE CERTIFICATION AND RETENTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/05/2015	14:40	KLJ	21
	4206A40	ASSISTANT STATE ATTORNEY/ASSISTAN PUBLIC DEFENDER RETENTION	Т 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/14/2017	16:49	KLJ	21
	4206A50	STATE ATTORNEY INVESTIGATOR PAY PARITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/02/2014	15:04	KLJ	21
	4206A60	ASSISTANT REGIONAL COUNSEL RETENTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/17/2018	13:37	' KLJ	21
	4206010	REIMBURSEMENT FOR EXTRAORDINARY GUARDIAN AD LITEM ADVOCATES EXPENSES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/15/2017	17:27	' KLJ	21
	4207010	REIMBURSEMENT FOR STATUTORILY REQUIRED DUTIES	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/05/2022	12:05	KLJ	21
	4208011	STATE SPONSORED DAY CARE CENTER - 9TH CIRCUIT STATE ATTORNEY'S OFFI		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4208012	SMART JUSTICE DATA TRANSPARENCY A CRIME STRATEGIES UNIT	ND2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4208375	VICTIM NOTIFICATION PILOT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		UNFUNDED COMPETITIVE PAY ADJUSTME FOR ASSISTANT PUBLIC DEFENDERS	NT2	DEPARTMENT	Y	2	USER LOCKED	YES	09/29/2018	16:13	KLJ	21
	4209A50	JUSTICE PARITY - PUBLIC DEFENDERS	2				USER LOCKED		03/12/2014	16:48	KLJ	21
	4209A60	CIRCUIT PARITY FUNDING UND AUTHORITY	2	DEPARTMENT	Y	2	USER LOCKED TRANSFER CONTROL	YES	09/28/2018	15:54	KLJ	21
4300000	TRUST F	UND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		EXCESS TRUST FUND AUTHORITY					TRANSFER CONTROL					
	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4300250	MAXIMIZE USE OF TRUST FUND REVENU FOR OPERATING EXPENDITURES	ES2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4300500	DELETE EXCESS FORFEITURE AND INVESTIGATIVE SUPPPORT TRUST FUND AUTHORITY		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	01/09/2007	09:19	DWW	21
	4300510	INCREASED STATE ATTORNEY FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND (FIST)	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/25/2022	10:48	KLJ	21
	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/04/2009	14:56	FMM	21
,	4300810	INCREASED TRUST FUND AUTHORITY FO	R 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/12/2016	09:00	KLJ	21

PICTLP01 LAS/PBS SYSTEM

BUDGET PERIOD: 2014-2025

STATE OF FLORIDA

LAST UPDATE INFO

									LASI UPDATE INFO		INFO	
BUDGET ENTITY/ ISSUE CODE	/ E	ISSUE CODE TITLE	ISSUE FLAG	ISSUE DESCRIPTION ST	REL AGY	LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DATE	TIME		OPER DEPT
21 JUSTICE ADM	MINISTRA'	TION										
	4301010	INCREASED TRUST FUND AUTHORITY FO	R 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/09/2023	08:39	KLJ	21
	4303010	COUNTY AGREEMENT FOR PROCESS SERVERS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/19/2015	14:23	KLJ	21
	4303030	COUNTY AGREEMENT FOR PERSONNEL SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/25/2017	08:43	KLJ	21
	4304010	JURY EXPENDITURES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		CLERKS OF COURT PANDEMIC RECOVERY		DEPARTMENT	Y		TRANSFER CONTROL					
	4305A10	SALARY INCREASES FOR GRANT FUNDED POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/25/2022	12:52	KLJ	21
4400000	COMPENS	ATION ISSUES	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/26/2019	11:13	KTT	21
110000		RECRUITMENT AND RETENTION PAY ISS FOR JUSTICE ADMINISTRATION EMPLOYEES		DEPARTMENT			USER LOCKED		08/26/2019			
	4402A10	COMPETITIVE PAY ADJUSTMENT FOR CAPITAL COLLATERAL REGIONAL COUNS INVESTIGATORS		DEPARTMENT	Y	2	USER LOCKED	YES	07/26/2022	09:47	KLJ	21
	4406A10	SALARY ADJUSTMENT FOR NEW APPELLA DIVISION	TE2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2023	16:16	KLJ	21
	4408A90	PUBLIC DEFENDER SALARY ADJUSTMENT FOR NON-ATTORNEY POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/28/2019	11:09	KLJ	21
	4409A10	SENIOR MANAGEMENT BENEFITS FOR DESIGNATED STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/31/2019	14:00	KLJ	21
5000000	IMPROVE	D PROGRAMS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/1994	08:24	USS	07
	5000050	HOMELESS OUTREACH MOBILE UNIT PROJECT	2	DEPARTMENT	Y	1	TRANSFER CONTROL					
	5000070	EXPANSION OF MIAMI-DADE CITIZEN REVIEW PANEL PROGRAM	2	DEPARTMENT	Y	2	USER LOCKED	YES	03/18/2014	09:47	KLJ	21
	5000100	CIRCUIT-WIDE DIVERSION MANAGER PILOT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/15/2017	16:53	KLJ	21
	5000110	CHILD REPRESENTATION PILOT PROGRA	M 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	5000130	SPECIALTY DIVERSION PROGRAMS	2	DEPARTMENT	Y	2	USER LOCKED	YES	07/20/2021	11:12	KLJ	21
	5000140	ALTERNATIVES TO INCARCERATION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		SUBSTANCE ABUSE AND MENTAL HEALTH RAPID RESPONSE TEAM		DEPARTMENT			USER LOCKED		08/17/2023	14:27	KLJ	21
	5000160		2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	5000170	SUBSTANCE ABUSE TREATMENT PROVIDE FRAUD STUDY	R 2	DEPARTMENT	Y		TRANSFER CONTROL					
	5000180	CRIME ANALYSIS AND STRATEGIES UNI	T 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/04/2021	14:48	KLJ	21
		DEFERRED PROSECUTION PRE-TRIAL INTERVENTION		DEPARTMENT	Y	2	USER LOCKED	YES	12/22/2023			
	5000400	CROSSOVER PROGRAM FUNDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/08/2014	15:22	KLJ	21
		CONVICTION INTEGRITY UNIT		DEPARTMENT	Y	2	USER LOCKED	YES	08/22/2023	14:26	APP	21

5005010 DEATH PENALTY PILOT PROGRAM - 2 DEPARTMENT

5005020 CROSS JURISDICTIONAL DEATH PENALTY 2 DEPARTMENT

5005190 FORENSIC SOCIAL WORKERS FOR 2 DEPARTMENT Y 2 USER LOCKED

ORLANDO - 1 YEAR

DEPENDENCY COURT

PROGRAM

BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING STATE OF FLORIDA BY ISSUE CODE NUMBER LAST UPDATE INFO ISSUE ISSUE REL LOCK LOCK DEPT BUDGET ENTITY/ FLAG DESCRIPTION ST AGY FLAG DESCRIPTION ORIG ISSUE CODE TITLE DATE TIME INIT DEPT ISSUE CODE 21 JUSTICE ADMINISTRATION 5000500 PUBLIC DEFENDER SPECIAL FUNDING 2 DEPARTMENT Y 2 USER LOCKED YES 01/13/2012 09:07 KLJ 21 REQUEST FOR CRITICAL NEEDS 5000550 TREATMENT AND JOB PLACEMENT FOR 2 DEPARTMENT Y 1 TRANSFER CONTROL NO MENTALLY ILL DEFENDANTS 5000570 INVOLUNTARY ADMISSION TO 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 08/23/2016 16:29 KLJ 21 RESIDENTIAL SERVICES PURSUANT TO SECTION 393.11 FLORIDA STATUTE Y 2 USER LOCKED 2 DEPARTMENT 5000590 EARLY CASE RESOLUTION DIVISION YES 08/22/2023 13:14 APP 21 5000600 MANDATED COMPLIANCE WITH SUPREME 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 01/28/2013 10:50 KLJ 21 COURT ORDER SC11-399 -IMPLEMENTATION OF ELECTRONIC FILING Y 2 USER LOCKED 5000620 INVESTIGATIVE SUPPORT COSTS 2 DEPARTMENT YES 08/16/2023 09:04 APP 21 YES 08/22/2023 14:10 APP 21 Y 2 USER LOCKED 5000720 CYBER CRIME 2 DEPARTMENT 2 DEPARTMENT 5000800 IMPLEMENTATION OF NEW FLORIDA Y 2 USER LOCKED YES 09/30/2014 11:49 KLJ 21 SUPREME COURT RULES AFFECTING POSTCONVICTION LITIGATION 5000820 COLD CASE UNIT 2 DEPARTMENT Y 2 USER LOCKED YES 08/22/2023 16:21 APP 21 5001100 SPECIAL PROSECUTION UNIT FOR 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 09/30/2019 10:16 USS 07 CONSTRUCTION FRAUD YES 11/15/2022 14:31 APP 21 2 DEPARTMENT Y 2 USER LOCKED 5001110 SPECIAL PROSECUTION UNIT FOR NATURAL DISASTER CRIMES AND FRAUD. 5001250 STATE ATTORNEY WORKLOAD 2 DEPARTMENT Y 2 USER LOCKED YES 08/22/2023 11:28 APP 21 5001300 PUBLIC DEFENDER TRIAL WORKLOAD 2 DEPARTMENT Y 2 USER LOCKED YES 12/20/2023 13:15 KLJ 21 5001360 CRIMINAL CONFLICT AND CIVIL 2 DEPARTMENT Y 2 USER LOCKED YES 08/16/2023 09:03 APP 21 REGIONAL COUNSEL WORKLOAD 5001380 ADDITIONAL STAFFING NEEDS FOR CIVIL2 DEPARTMENT Y 2 USER LOCKED YES 08/16/2023 09:04 APP 21 DEPENDENCY DIVISION 5001540 ADDITION OF SPECIALTY COURTS 2 DEPARTMENT Y 2 USER LOCKED YES 08/22/2023 13:44 APP 21 DIVISION 5001550 ADDITIONAL STAFFING FOR SPECIALTY 2 DEPARTMENT Y 2 USER LOCKED YES 08/22/2023 12:21 APP 21 DIVERSION COURTS 5001990 CAPITAL DEFENSE MITIGATION 2 DEPARTMENT Y 2 USER LOCKED YES 08/16/2023 09:03 APP 21 SPECIALIST 5002010 STRATEGIC PLANNING AND 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 09/14/2022 08:48 KLJ 21 PERFORMANCE IMPROVEMENT UNIT 5003010 CRIME ANALYST 2 DEPARTMENT Y 2 USER LOCKED YES 10/28/2022 14:38 KLJ 21 Y 2 USER LOCKED YES 08/22/2023 11:49 APP 21 2 DEPARTMENT 5004400 ELDERLY ABUSE UNIT 5004700 ANIMAL CRUELTY PROSECUTION UNIT 2 DEPARTMENT Y 2 USER LOCKED YES 08/22/2023 12:40 APP 21 5005000 DEATH PENALTY PILOT PROGRAM - 2 DEPARTMENT Y 2 USER LOCKED YES 03/06/2019 15:08 KLJ 21 OCALA - 1 YEAR

Y 2 USER LOCKED

Y 2 USER LOCKED

SP 17 04/25/2024 12:19 PAGE: 21

YES 03/06/2019 17:22 KLJ 21

YES 09/02/2019 14:05 KLJ 21

YES 08/16/2023 09:05 APP 21

PICTLP01 LAS/PBS SYSTEM
BUDGET PERIOD: 2014-2025
STATE OF FLORIDA

BY ISSUE CODE TITLE LISTING
BY ISSUE CODE NUMBER

LAST UPDATE INFO

BUDGET ENTITY/
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ISSUE CODE TITLE
FLAG DESCRIPTION ST AGY FLAG DESCRIPTION
ORIG DATE TIME INIT DEPT

	5006010 STATE SPONSORED DAY CARE CENTER	2	DEPARTMENT	Y	2	USER LOCKED	YES 01/20/2022 16:39 KLJ 21
	5007000 DEPENDENCY LEGAL REPRESENTATION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5007100 LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH DISABILITIES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5008010 BODY CAMERA EVIDENCE REVIEW	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2016 15:29 KLJ 21
	5008020 OFFICER INVOLVED SHOOTING REVIEW	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/04/2021 14:47 KLJ 21
	5009000 COURT MANDATED RESENTENCING	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 11:37 APP 21
	5009010 VOICES FOR CHILDREN FOUNDATION INCORPORATED - CONTRACTUAL SUPPORT	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/04/2018 11:55 KLJ 21
	5009620 CAREER CRIMINAL PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 14:10 APP 21
	5009700 PUBLIC RECORDS MANAGEMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/15/2023 15:35 APP 21
51R0000	SALARY RATE ADJUSTMENTS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	51R0100 INCREASE CURRENT AUTHORIZED RATE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 07/25/2005 07:51 DWW 21
	51R0200 REDUCE EXCESS AUTHORIZED RATE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	51R0300 TECHNICAL SALARY RATE REDUCTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	51R0400 CLERK OF COURT OPERATIONS CORP TECHNICAL RATE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	NO
5100000	COURT SUPPORT AND RELATED PROGRAMS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5100184 ITS TIME TO BE A PARENT AGAIN PILOT PROGRAM	72	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5100200 CAPITAL POST CONVICTION LITIGATION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/07/2014 11:49 ABD 21
	5100500 ADDITIONAL CRIMINAL COURT DIVISIONS	32	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/28/2022 15:53 KLJ 21
	5100800 STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/28/2022 17:19 KLJ 21
5200000	CIVIL/CRIMINAL CONFLICT CASE COSTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5200030 COURT APPOINTED DUE PROCESS COSTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 03/16/2009 09:05 FMM 21
	5200450 COURT REPORTING SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
5300000	ARTICLE V IMPLEMENTATION COSTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 06/02/2005 16:14 USS 07
	5300200 DUE PROCESS COSTS FOR PUBLIC DEFENDERS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/17/2004 08:38 DWW 21
	5300250 INCREASED DUE PROCESS COSTS FOR CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/31/2011 17:48 KLJ 21
	5300260 INCREASED DUE PROCESS FOR CAPITAL RESENTENCING CASES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	5300280 INCREASED DUE PROCESS COSTS FOR STATE ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/08/2018 16:54 KLJ 21
	5300300 CAPITAL LITIGATION FUNDING	2	DEPARTMENT	Y	2	USER LOCKED	YES 03/10/2014 16:57 KLJ 21
	5301000 LUMP SUM - RESERVE FOR STATE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES						
	5303000 SHARED COURT REPORTER PROVISO EXEMPTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/01/2015 11:18 KLJ 21
	5303200 SHARED COURT REPORTER FUNDING - ADI	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/10/2015 11:40 KLJ 21
	5303210 SHARED COURT REPORTER FUNDING - DEDUCT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/10/2015 11:41 KLJ 21