

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	19,017,223	
FROM TRUST FUNDS . . . . .		26,100,136
TOTAL POSITIONS . . . . .	225.00	
TOTAL ALL FUNDS . . . . .		45,117,359

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE	1,195,913	
2877 SALARIES AND BENEFITS POSITIONS	17.00	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		1,662,316

Funds provided in Specific Appropriations 2877 through 2894A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$341.56
OPS	\$97.61
Justice Administrative Commission	\$217.30
State Court System	\$188.21
County Health Department	\$217.30

2878 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		120,241

2879 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		22,576

2880 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		6,994

2881 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		100,000

2882 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		3,191

2883 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		6,986

2884A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		18,815

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
FROM TRUST FUNDS . . . . .		1,941,119
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,941,119

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2885 through 2894A for the operations, oversight, or management of the Statewide Travel Management System.

APPROVED SALARY RATE 1,025,491