**LEGISLATIVE BUDGET REQUEST -CHECK LIST FY 2022-2023**

**STATE ATTORNEY, \_\_\_\_\_\_\_\_\_\_\_ JUDICIAL CIRCUIT**

**ITEMS TO SEND TO JAC BUDGET OFFICE**

**All LBR Exhibits, Forms, etc. -Due to JAC on July 30, 2021**

**Included:Y/N** **Form Name/#** **Required**  **Optional**

\_\_\_\_\_\_\_ Transmittal Letter X

*{JAC will submit letter for the Department)*

\_\_\_\_\_\_\_ Schedule I Detail of Receipts

*(for all relevant Trust Funds)*  X

\_\_\_\_\_\_\_ Schedule I Narrative Form

*(for all relevant Trust Funds)* X

\_\_\_\_\_\_\_ Schedule IB – Detail of Unreserved X

Fund BalancesJAC to provide totals when Sch. I’s are completed

\_\_\_\_\_\_\_ Schedule IC – Reconciliation of Unreserved

Fund Balance JAC to complete

\_\_\_\_\_\_\_ Reconciliation: Beginning Trial Balance to JAC to complete if

Schedule I and IC applicable

\_\_\_\_\_\_\_ Schedule VII – Agency Litigation Inventory If applicable

\_\_\_\_\_\_\_ Schedule VIIIA – Priority Budget Issues X

\_\_\_\_\_\_\_ Schedule VIIIB-1 – Priority Reductions FY 21/22 If applicable

\_\_\_\_\_\_\_ Schedule VIIIB-2 – Priority Reductions FY 22/23 X

\_\_\_\_\_\_\_ Schedule VIIIC – Reprioritizations X

\_\_\_\_\_\_\_ Schedule IX – Major Audit Findings and

Recommendations If applicable

\_\_\_\_\_\_\_ Schedule X – Organization Chart X

\_\_\_\_\_\_\_ Schedule XI – Unit Cost Summary

Data Request X

\_ \_\_\_\_\_\_ Schedule XIV – Variance from Long Range JAC to complete w/FPAA

Financial Outlook if applicable

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  | | --- | --- | --- | --- | | **Included: Y/N** | **Issue Code Title and Code Number** | **Required** | **Optional** | |  | Additional Operational Expenses 3000510 |  | X | |  | Addition of Specialty Courts Division 3001540 |  | X | |  | Additional Equipment 2402000 |  | X | |  | Additional Equipment / Books 2402200 |  | X | |  | Additional Equipment / Motor Vehicles 2402400 |  | X | |  | Additional staffing for specialty Diversion Courts 3001550 |  | X | |  | Additional Workstations for New Office Space 2401300 |  | X | |  | Adjustment to GDTF Authority - Add 4200270 |  | X | |  | Annualization of Grants and Donations Trust Fund 2600210 |  | X | |  | Annualization of Prior Year Budget Amendment 2600170 |  | X | |  | Attorney Recruitment and Retention 4206A00 |  | X | |  | Attorneys for Specialty Court Division 3004500 |  | **X** | |  | Attorney's with Reassigned Death Penalty Cases 5301000 |  | X | |  | Body Camera Evidence Review 5008010 |  | X | |  | Capital Qualified Attorneys 3001970 |  | X | |  | Career Criminal Prosecution 3009620 |  | X | |  | Circuit Parity Funding 4209A60 |  | X | |  | Cold Case Unit 3000820 |  | X | |  | Competitive Area Differential - Funding For Support Staff 4200A10 |  | X | |  | Competitive Area Differential Funding 4200A60 |  | X | |  | Computer Crimes Division 3000720 |  | X | |  | Continuing Justice Project 3000210 |  | X | |  | Conviction Integrity Unit 3000410 |  | X | |  | Cost of Living Adjustment All Staff 4203A70 |  | X | |  | County Agreement for IT Personnel Services 36224C0 |  | X | |  | CPM Training 3801010 |  | X | |  | Crime Analyst for Crime Control Intelligence Cent 3003070 |  | X | |  | Cyber Crime 3000720 |  | X | |  | Deferred Prosecution 3000140 |  | X | |  | Digital Data Display System (analytical software) 36213C0 |  | X | |  | Early Case Resolution Division 3000590 |  | X | |  | Eliminate Unfunded Positions 33V6200 |  | X | |  | Employee Continuing Education 3800130 |  | X | |  | Enhanced Other Personal Services 3000640 |  | X | |  | Enhanced Salary Incentive Payments 3008A10 |  | X | |  | Establish Trust Fund Authority 4203300 |  | X | |  | Graham/Miller/Atwell Etcetera - Court Mandated Juvenile Resentencing 3009000 |  | X | | **Included: Y/N** | **Issue Code Title and Code Number** | **Required** | **Optional** | |  | Extraordinary Multi-victim Homicide Investigation and Prosecution 3009910 |  | X | |  | FL Bar Dues 4204020 |  | X | |  | Florida Bar Training for ASAs 3800270 |  | X | |  | Fund Shift -Add 34XXXXX |  | X | |  | Fund Shift -Deduct 34XXXXX |  | X | |  | Fund Source Identifier Correction - Add 160S300 |  | X | |  | Fund Source Identifier Correction - Deduct 160S400 |  | X | |  | Gang and Gun Prosecution Unit 3005310 |  | X | |  | Grants and Donations Trust Fund Authority Adjustment 3005500 |  | X | |  | Hurst Impact on Workload 3000110 |  | X | |  | Implementation of Domestic Violence Unit 3003020 |  | X | |  | Increase Authorized Rate 51R0100 |  | X | |  | Increase Due Process Funds 3000040 |  | X | |  | Increased FIST 3009500 |  | X | |  | Increase Trust Fund Authority 3001520 |  | X | |  | Increase Trust Fund Authority for Title IV-E Funding 3009520 |  | X | |  | Increase VOCA Authority 3009510 |  | X | |  | Increased Current Prosecution 3000080 |  | X | |  | Increased Due Process Costs for SAO 5300280 |  | X | |  | Increased Support Staff 3000030 |  | X | |  | Information Technology Critical Needs 36201C0 |  | X | |  | Information Technology Infrastructure Replacement 24010C0 |  | X | |  | Internal Auditor 4A00010 |  | X | |  | Investigation and Prosecution of Human Trafficking 3009950 |  | X | |  | IT Development for Victims' Rights Compliance 36370C0 |  | X | |  | IT Issues 362XXC0 |  | X | |  | Jimmy Ryce Civil Commitment 3000560 |  | X | |  | Juvenile Baker Acts 3000550 |  | X | |  | Legal Education Training 3800220 |  | X | |  | Maximize Use of Trust Fund for Operating Expenditures 4300250 |  | X | |  | Mental Health, Veterans, and Drug Court Staffing 4200350 |  | X | |  | Mental Health/Baker Act 3000540 |  | X | |  | Misdemeanor Attorney Training 3800240 |  | X | |  | Multimedia for Courtroom Presentations 36280C0 |  | X | |  | No Additional Budget or Position Reductions 4205610 |  | X | |  | Nursing Home Investigation 3004410 |  | X | |  | Online Westlaw Access for Legal Research 3E002C0 |  | X | |  | Price Level Increase/Law Library 2300600 |  | X | | **Included: Y/N** | **Issue Code Title and Code Number** | **Required** | **Optional** | |  | Public Records Request Workload 3009700 |  | X | |  | Quantitative Criminologist 3003080 |  | X | |  | Realignment of Administrative Expenditures -Add 2000100 |  | X | |  | Realignment of Administrative Expenditures -Deduct 2000200 |  | X | |  | Reapproval of Current Year Budget Amendments Over Base Budget 1600065 |  | X | |  | Reapproval of Lump Sum Distribution 1600050 |  | X | |  | Reapproval of Prior Year Budget Amendment 1600170 |  | X | |  | Reduce Excess Federal Trust Fund Authority 3201510 |  | X | |  | Reduce Trust Fund Authority 3301510 |  | X | |  | Reduce Vacant Positions 33V1022 |  | X | |  | Replacement Equipment 2401000 |  | X | |  | Replacement Equipment - Law Library 2401800 |  | X | |  | Replacement Equipment - Motor Vehicles 2401500 |  | X | |  | Replacement Equipment / Books 2401800 |  | X | |  | Resources Needed for Audit Compliance 4A00100 |  | X | |  | Restoration of Budget Reductions 4200300 |  | X | |  | Rule 3 Unit Workload 3009050 |  | X | |  | Salary and Benefits Adjustment 4205A40 |  | X | |  | Special Prosecution Unit for Construction Fraud 5001100 |  | X | |  | Staffing Adjustment for Workload & Increased Judgeships 3001060 |  | X | |  | State Attorney Support Staff Salary Adjustment 4201A30 |  | X | |  | State Attorney Workload 3001250 |  | X | |  | Student Loan Assistance Program 3008010 |  | X | |  | Swipe Card Access for Building Security 4201760 |  | X | |  | Transfer GDTF to GR - ADD 3402820 |  | X | |  | Transfer GDTF to GR - Deduct 3402830 |  | X | |  | Training Issues 38XXXX0 |  | X | |  | Training Program for New ASAs 3800140 |  | X | |  | Transfer of GDTF to the SARTF - Add 34F0100 |  | X | |  | Transfer of GDTF to the SARTF - Deduct 34F0200 |  | X | |  | Transfer Positions Between Budget Entities - Add 4200180 |  | X | | **Included: Y/N** | **Issue Code Title and Code Number** | **Required** | **Optional** | |  | Transfer Positions Between Budget Entities - Deduct 4200190 |  | X | |  | Transfer Salary Rate Between Program Components - Add 1601A10 |  | X | |  | Transfer Salary Rate Between Program Components - Deduct 1601A20 |  | X | |  | Transfer SARTF to GR - Deduct 3402970 |  | X | |  | Trial Courts Pandemic Recovery Plan 3001020 |  | X | |  | Veterans Diversion Court 3004600 |  | X | |  | Victim's Rights Compliance 36370C0 |  | X | |  | Victim's Rights Compliance 4200020 |  | X | |  | Witness Management Coordination Office 3001050 |  | X | |  | Young Adult Court Coordinator 3001290 |  | X | |  | Other Unique Issues |  | X | |  |  |  |
|  |  |  |  |