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GOVERNOR

STATE OF FLORIDA

Office of the Governor

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Memo #23-049

MEMORANDUM

To: Agency Addressed

From: Chris Spencer, Director *CMS*
Office of Policy and Budget

Tim Sadberry, Staff Director *[Signature]*
Senate Committee on Appropriations

J. Eric Pridgeon, Staff Director *[Signature]*
House Appropriations Committee

Subject: Schedule I Data Level

Date: June 29, 2023

Pursuant to the Legislative Budget Request Instructions issued for Fiscal Year 2024-25, an agency may be notified by a joint letter from the Director of the Office of Policy and Budget, the Staff Director of the House Appropriations Committee and the Staff Director of the Senate Committee on Appropriations that the Schedule I – Trust Funds Available information must be entered at a specific level. In discussions between the Office of Policy and Budget and the House and Senate, a determination was made that the following agencies’ submission of the Fiscal Year 2024-25 Legislative Budget Request must have the Schedule I data for their agency entered at the budget entity level:

- | | |
|--|---------------------------------------|
| Justice Administration Commission | State |
| State Courts | Health |
| Executive Office of the Governor | Agency for Persons with Disabilities |
| Commerce* | Agency for Health Care Administration |
| Florida Housing | Management Services |
| Education (<i>Administrative, Federal Grants, Federal Rehabilitation, and Grants and Donations Trust Funds only</i>) | Division of Administrative Hearings |

**Chapter 2023-173, L.O.F., renames the Department of Economic Opportunity to the Department of Commerce effective July 1, 2023.*

Additionally, the Florida Gaming Control Commission will be required to provide Schedule I data at the division level.

If you have questions regarding this requirement, please contact Brandi Gunder at 717-9365.

CS/TS/JEP/lh